

	Ending FY2023						FY2024 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
School Based Allotments:													
Elementary Schools	1,157.00	262.00	48.00	50.15	112.00	1,629.15	17.00 a	14.00 b	(9.00) c	(21.15) d		0.85	1,630.00
Middle Schools	502.00	155.00	5.00	18.00	59.00	739.00	1.50 a	5.00 b	(4.00)	7.00 d		9.50	748.50
High Schools	577.00	160.00	7.00	10.00	56.00	810.00	14.50 a	13.00 b	(3.00) c			24.50	834.50
Total School Based Allotments	2,236.00	577.00	60.00	78.15	227.00	3,178.15	33.00	32.00	(16.00)	(14.15)	-	34.85	3,213.00
Other Direct Instruction & Support:													
School Leadership Division													
Attendance Officer				3.00		3.00	3.00 g			(3.00) g		-	3.00
Custodial Day Porter	8.00					8.00	2.00 g					2.00	10.00
Itinerant Nurse	1.00					1.00						-	1.00
Safety Advisor	5.00					5.00						-	5.00
Safety Officer (220 Day)	5.00					5.00	(2.00) g					(2.00)	3.00
Security Guard	-					-	1.00 g					1.00	1.00
Risk Management Advisor						-	1.00 g					1.00	1.00
Social Worker	5.00					5.00						-	5.00
	24.00	-	-	3.00	-	27.00	5.00	-	-	(3.00)	-	2.00	29.00
Teaching & Learning Division													
ESOL Teacher	28.00					28.00	3.00 e					3.00	31.00
STEM Teacher	4.00					4.00	(4.00) e					(4.00)	-
Lead Gifted Teacher	-					-	1.00 e					1.00	1.00
Lead EIP/REP Teacher	-					-	1.00 e					1.00	1.00
4H County Extension Agent	1.00					1.00						-	1.00
4H County Extension Worker	2.00					2.00						-	2.00
Youth Apprentice Coordinator	1.00					1.00						-	1.00
	36.00	-	-	-	-	36.00	1.00	-	-	-	-	1.00	37.00
Student Services													
Adapted PE Teacher		2.00				2.00						-	2.00
Behavior Specialist		4.00				4.00						-	4.00
Communication Aide		3.00				3.00		2.00 e				2.00	5.00
ESEP Transition Specialist 6B			2.00			2.00						-	2.00
Hearing Impaired Teacher		2.00				2.00						-	2.00
Occupational Therapist		6.00				6.00						-	6.00
Occupational Therapist 6B						-						-	-
Occupational Therapist Assistant		7.00				7.00						-	7.00
Orthopedically Impaired Teacher		1.00				1.00						-	1.00
Physical Therapist		2.49				2.49		1.00 e				1.00	3.49
PreK Teacher on Assignment		2.00				2.00		2.00 h				2.00	4.00
School Psychologist		17.00				17.00		3.00 e,h				3.00	20.00
School Psychologist (VIB)						-			1.00 e			1.00	1.00
School Psychologist (VIB ARP)			1.00			1.00			(1.00) e			(1.00)	-
Sign Language Interpreter		1.00				1.00						-	1.00
Speech Language Pathologist		33.00				33.00		8.00 e				8.00	41.00
State PreK Teacher		1.00				1.00		(1.00) e				(1.00)	-
State PreK Teacher 6B						-			1.00 e			1.00	1.00
Therapeutic Counselor			1.00			1.00		(1.00) e				(1.00)	-
Therapeutic Counselor		-				-		1.00 e				1.00	1.00
Visual Impaired Teachers		2.00				2.00						-	2.00
	-	83.49	4.00	-	-	87.49	-	15.00	1.00	-	-	16.00	103.49

	Ending FY2023						FY2024 Changes								
	General Fund		Grants		SNP	Total	General Fund		Grants		SNP	Changes	Total		
	GenEd	ESEP	ESEP	Other			GenEd	ESEP	ESEP	Other					
New Hope Education Center															
School Leadership Division															
Director	1.00					1.00						-	1.00		
Alt Ed Counselor	0.50			1.50		2.00						-	2.00		
Alternative Education Facilitator	2.00					2.00	1.00	f				1.00	3.00		
Hospital/Homebound Teacher	4.00					4.00						-	4.00		
Lead Custodian	1.00					1.00						-	1.00		
NHLC Early Intervention Program Teacher	3.00					3.00	(3.00)	f				(3.00)	-		
PVA Assistant Director				2.00		2.00				(1.00)	f	(1.00)	1.00		
PVA ES GenEd Teacher				10.00		10.00				(10.00)	f	(10.00)	-		
PVA GenEd Teacher	1.00					1.00	(1.00)	f				(1.00)	-		
PVA Gifted Teacher				1.00		1.00				(1.00)	f	(1.00)	-		
PVA HS GenEd Teacher				16.00		16.00				(1.00)	f	(1.00)	15.00		
PVA MS Connections Teacher	3.00					3.00	(1.00)	f				(1.00)	2.00		
PVA MS GenEd Teacher				8.00		8.00				(1.00)	f	(1.00)	7.00		
PVA P-8 Specials Teacher (Music & PE)	2.00					2.00	(2.00)	f				(2.00)	-		
PVA SEL Teacher on Assignment				1.00		1.00						-	1.00		
Teacher (part of the org 7)	6.00					6.00						-	6.00		
Student Services Department															
Interrelated Paraprofessional						-						-	-		
Interrelated Teacher				8.00		8.00				(2.00)	f	(2.00)	6.00		
Mild (MI)/Moderate (MO) Disabilities Teacher				4.00		4.00				(3.00)	f	(3.00)	1.00		
PVA Interrelated Teacher		1.00				1.00						-	1.00		
PVA Psychologist			1.00			1.00			(1.00)	f		(1.00)	-		
PVA SPED Lead Teacher				1.00		1.00			(1.00)	f		(1.00)	-		
SPED MI/MO LOCAL		-				-						-	-		
Paulding College and Career Academy															
PCCA Clerk	1.00					1.00						-	1.00		
PCCA Cyber Security Teacher	1.00					1.00						-	1.00		
PCCA Energy & Power Teacher	1.00					1.00						-	1.00		
PCCA Health Science Teacher	1.00					1.00	1.00	f				1.00	2.00		
PCCA Mechatronics Teacher	1.00					1.00						-	1.00		
	28.50	1.00	1.00	52.50	-	83.00	(5.00)		-	(2.00)		(19.00)	-	57.00	
	2,324.50	661.49	65.00	133.65	227.00	3,411.64	34.00		47.00	(17.00)		(36.15)	-	27.85	3,439.49
Total															
School Leadership Division															
Chief School Leadership Officer	1.00					1.00						-	1.00		
School Leadership Administrative Assistant	1.00					1.00						-	1.00		
Executive Director of Elementary Schools	1.00					1.00						-	1.00		
Director of Elementary Schools	1.00					1.00						-	1.00		
Executive Director of Secondary Schools	1.00					1.00						-	1.00		
Director of Secondary Schools	1.00					1.00						-	1.00		
Executive Director of Student Support	1.00					1.00						-	1.00		
Director of Guidance	1.00					1.00						-	1.00		
Coordinator of Prevention & Intervention	1.00					1.00						-	1.00		
Title 1 Homeless Liaison				1.00		1.00						-	1.00		
SEL Teacher on Assignment 240 day	1.00					1.00	(1.00)	g				(1.00)	-		
SEL Specialist						-	1.00	g				1.00	1.00		
Executive Dir of School Support	1.00					1.00						-	1.00		
Schools Support Secretary	1.00					1.00						-	1.00		
Evaluation Assessment Coordinator				1.00		1.00						-	1.00		

	Ending FY2023						FY2024 Changes						
	General Fund		Grants		SNP	Total	General Fund		Grants		SNP	Changes	Total
	GenEd	ESEP	ESEP	Other			GenEd	ESEP	ESEP	Other			
Secretary	1.00					1.00						-	1.00
	13.00	-	-	2.00	-	15.00	-	-	-	-	-	-	15.00
Safety & Security													
Executive Director of Security	1.00					1.00						-	1.00
Lead School Safety Officer	-					-	2.00 g					2.00	2.00
Emergency Management Specialist	1.00					1.00	(1.00) g					(1.00)	-
Emergency Management Coordinator	-					-	1.00 g					1.00	1.00
	2.00	-	-	-	-	2.00	2.00	-	-	-	-	2.00	4.00
Nursing													
Nursing Supervisor	1.00					1.00						-	1.00
Lead School Nurse	2.00					2.00						-	2.00
School Nurse				2.00		2.00			(2.00) g			(2.00)	-
	3.00	-	-	2.00	-	5.00	-	-	-	(2.00)	-	(2.00)	3.00
Central Registration													
Director of Central Registration and Student Inform	1.00					1.00						-	1.00
Central Registrar	2.00					2.00						-	2.00
Central Registration Clerk	1.00					1.00						-	1.00
Student Information System Supervisor	1.00					1.00						-	1.00
Central Registration Secretary II	2.00					2.00						-	2.00
Records Clerk	-					-						-	-
	7.00	-	-	-	-	7.00	-	-	-	-	-	-	7.00
Transportation													
Senior Executive Director of Transportation	1.00					1.00						-	1.00
Assistant Transportation Director	3.00					3.00						-	3.00
Bus Monitor	104.00					104.00						-	104.00
Bus Driver	275.00					275.00						-	275.00
Driver Monitor	7.00					7.00						-	7.00
Transportation Lead Trainer	1.00					1.00						-	1.00
Transportation Mechanics	9.00					9.00	(2.00) g					(2.00)	7.00
Transportation Mechanics II	-					-	2.00 g					2.00	2.00
Assistant Shop Foreman	1.00					1.00						-	1.00
Transportation Secretary	2.00					2.00						-	2.00
Transportation Specialist	1.00					1.00	(1.00) g					(1.00)	-
Field Coordinator	6.00					6.00	1.00 g					1.00	7.00
Dispatcher	2.00					2.00						-	2.00
	412.00	-	-	-	-	412.00	-	-	-	-	-	-	412.00
Maintenance													
Director of Maintenance	1.00					1.00						-	1.00
Maint & Facilities Administrative Assistant	1.00					1.00						-	1.00
Maintenance Secretary	1.00					1.00						-	1.00
Maintenance Supervisor	2.00					2.00						-	2.00
Maintenance HVAC/Electrician	8.00					8.00						-	8.00
Maintenance Lead Grounds	1.00					1.00						-	1.00
Maintenance Grounds	3.00					3.00						-	3.00
Skilled Painter	2.00					2.00						-	2.00
Building Maint Technician	7.00					7.00						-	7.00
Maintenance Carpenter	2.00					2.00						-	2.00
Maint Locksmith	2.00					2.00						-	2.00
Plumber	2.00					2.00						-	2.00
Energy Management Technician	1.00					1.00						-	1.00

	Ending FY2023						FY2024 Changes						
	General Fund		Grants		SNP	Total	General Fund		Grants		SNP	Changes	Total
	GenEd	ESEP	ESEP	Other			GenEd	ESEP	ESEP	Other			
Electrical Lead	1.00					1.00						-	1.00
Low Voltage Technician	1.00					1.00						-	1.00
HVAC Lead	1.00					1.00						-	1.00
HVAC Preventative Maintenance Technician	1.00					1.00						-	1.00
Tradesman Helper	1.00					1.00						-	1.00
Kitchen Equipment Technician					2.00	2.00						-	2.00
Building Maintenance Tech II	2.00					2.00						-	2.00
	40.00	-	-	-	2.00	42.00	-	-	-	-	-	-	42.00
Custodial Services													
Custodial Supervisor	1.00					1.00						-	1.00
Custodial Zone Manager	2.00					2.00						-	2.00
Lead Custodian (DWIC)	1.00					1.00						-	1.00
Lead Custodian (CO)	1.00					1.00						-	1.00
	5.00	-	-	-	-	5.00	-	-	-	-	-	-	5.00
SNP													
Food Nutrition Director					1.00	1.00						-	1.00
Assistant Nutrition Director					1.00	1.00						-	1.00
SNP Technology Coordinator					1.00	1.00					(1.00) g	(1.00)	-
SNP Technology Supervisor					-	-					1.00 g	1.00	1.00
SNP Technology Support					-	-					1.00 g	1.00	1.00
SNP Purchasing Specialist					1.00	1.00					(1.00) g	(1.00)	-
SNP Purchasing Manager					-	-					1.00 g	1.00	1.00
SNP Wellness Manager					1.00	1.00					-	-	1.00
SNP Regulations Specialist					1.00	1.00					(1.00) g	(1.00)	-
SNP Regulations Manager					-	-					1.00 g	1.00	1.00
SNP Specialist					2.00	2.00					(2.00) g	(2.00)	-
SNP Account Manager					-	-					2.00 g	2.00	2.00
Itinerant Manager					1.00	1.00					-	-	1.00
SNP Operations Supervisor					-	-					3.00 g	3.00	3.00
SNP Training Specialist					3.00	3.00					(3.00) g	(3.00)	-
	-	-	-	-	12.00	12.00	-	-	-	-	1.00	1.00	13.00
Teaching & Learning Division													
Chief Academic Officer	1.00					1.00						-	1.00
L4GA Clerk	1.00					1.00						-	1.00
T&L Secretary II	1.00					1.00	(1.00) h					(1.00)	-
T&L Specialist	-					-	1.00 h					1.00	1.00
	3.00	-	-	-	-	3.00	-	-	-	-	-	-	3.00
Curriculum													
Executive Director of Curriculum	2.00					2.00						-	2.00
Director of Curriculum & Student Support	1.00					1.00						-	1.00
Curriculum Administrative Assistant	1.00					1.00						-	1.00
Curriculum Coordinator	9.00					9.00	1.00 h					1.00	10.00
Lead ESOL Teacher	1.00					1.00						-	1.00
ESOL Coordinator	1.00					1.00						-	1.00
MTSS Support Specialists				6.00		6.00						-	6.00
Math Coach				3.00		3.00						-	3.00
Writing Specialist				1.00		1.00						-	1.00
Asst Director of CTAE	1.00					1.00						-	1.00
PCCA/CTAE Instructional Secretary	1.00					1.00						-	1.00
	17.00	-	-	10.00	-	27.00	1.00	-	-	-	-	1.00	28.00
School Improvement													

	Ending FY2023						FY2024 Changes						
	General Fund		Grants		SNP	Total	General Fund		Grants		SNP	Changes	Total
	GenEd	ESEP	ESEP	Other			GenEd	ESEP	ESEP	Other			
Exec Director of School Improvement	1.00					1.00						-	1.00
Director of Federal Grants	1.00					1.00						-	1.00
Director of School Improvement	-					-	1.00	i				1.00	1.00
School Improvement Secretary	1.00					1.00						-	1.00
Coordinator of Assessment	1.00					1.00						-	1.00
Coordinator of Data & Accountability	1.00					1.00						-	1.00
Assessment Secretary	1.00					1.00	(1.00)	i				(1.00)	-
Assessment Specialist	-					-	1.00	i				1.00	1.00
	6.00	-	-	-	-	6.00	1.00	-	-	-	-	1.00	7.00
Title 1 Director				1.00		1.00						-	1.00
Federal Programs PL Coordinator				1.00		1.00						-	1.00
Title 1 Coordinator				1.00		1.00						-	1.00
Title 1 Secretary II				1.00		1.00						-	1.00
Title 1 Instructional Lead				13.00		13.00				(13.00)	i	(13.00)	-
Title 1 Instructional Coach						-				9.00	i	9.00	9.00
L4GA Intervention Specialist				1.00		1.00						-	1.00
ARP Literacy Intervention Coach				1.00		1.00						-	1.00
Title 1 Math Coach						-				1.00	i	1.00	1.00
	-	-	-	19.00	-	19.00	-	-	-	(3.00)	-	(3.00)	16.00
Special Education (ESEP) (94)													
Senior Executive Director of Student Services		1.00				1.00						-	1.00
Director of Student Services		1.00				1.00		1.00	h			1.00	2.00
6B Teacher Support Specialist			2.00			2.00				(2.00)	e	(2.00)	-
ESEP Clerical Support		2.00				2.00						-	2.00
ESEP Coordinator		6.00				6.00						-	6.00
Lead Speech Teacher		1.00				1.00		1.00	h			1.00	2.00
Lead Teacher (local)		1.00				1.00						-	1.00
Lead Teacher (VIB)						-				1.00	e	1.00	1.00
Lead Teacher (state)		1.00				1.00						-	1.00
Prek Coordinator		1.00				1.00						-	1.00
RTI/504 Coordinator		1.00				1.00						-	1.00
ESEP Lead Teacher (VIB ARP)			1.00			1.00				(1.00)	e	(1.00)	-
ESEP Lead Speech Teacher (VIB ARP)			1.00			1.00				(1.00)	e	(1.00)	-
ESEP Lead Speech Teacher (ARP)			3.00			3.00				(3.00)	e	(3.00)	-
ESEP Lead ID Teacher (VIB ARP)			1.00			1.00				(1.00)	e	(1.00)	-
ESEP Lead Soday Teacher (VIB ARP)			1.00			1.00				(1.00)	e	(1.00)	-
SDI Coaches		-				-		2.00	h			2.00	2.00
Lead Psychologist		1.00				1.00						-	1.00
Teacher Support Specialist		1.00				1.00		2.00	e			2.00	3.00
	-	17.00	9.00	-	-	26.00	-	6.00	(8.00)	-	-	(2.00)	24.00
ESEP Specialist			1.00			1.00						-	1.00
Records Manager			1.00			1.00						-	1.00
Parent Mentor			0.49			0.49						-	0.49
	-	-	2.49	-	-	2.49	-	-	-	-	-	-	2.49
Technology Division													
Chief Information Officer	1.00					1.00						-	1.00
Director Enterprise Systems	1.00					1.00						-	1.00
Director Technology Support Services	1.00					1.00						-	1.00

	Ending FY2023						FY2024 Changes						
	General Fund		Grants		SNP	Total	General Fund		Grants		SNP	Changes	Total
	GenEd	ESEP	ESEP	Other			GenEd	ESEP	ESEP	Other			
Coordinator of Instructional Technology	1.00					1.00						-	1.00
Customer Care Tech	2.00					2.00	2.00 j					2.00	4.00
Director Instructional Technology	1.00					1.00						-	1.00
Director Network Operations	1.00					1.00						-	1.00
ERP Coordinator	1.00					1.00						-	1.00
Instructional Technologist	4.00					4.00						-	4.00
Instructional Technology Coach						-	3.00 j					3.00	3.00
IT Engineer	2.00					2.00						-	2.00
Network Engineer	2.00					2.00						-	2.00
Network Operations Manager	1.00					1.00						-	1.00
Network Specialist	1.00					1.00						-	1.00
Network Technician (Fiber Tech)	2.00					2.00						-	2.00
Support Technologist II	19.00					19.00						-	19.00
Support Technologist III	2.00					2.00						-	2.00
Support Technologist Lead	2.00					2.00						-	2.00
System Administrator	2.00					2.00						-	2.00
Technology Specialist II	1.00					1.00						-	1.00
	47.00	-	-	-	-	47.00	5.00	-	-	-	-	5.00	52.00
Business Services Division													
Chief Financial Officer	1.00					1.00						-	1.00
Accounting Services Coordinator	1.00					1.00						-	1.00
Accounting Specialist	2.00					2.00						-	2.00
Assistant Director of Payroll	1.00					1.00						-	1.00
Director of Accounting	1.00					1.00						-	1.00
Director of Business Services	1.00					1.00						-	1.00
Director of Financial Planning and Analysis	1.00					1.00						-	1.00
Executive Director of Finance	1.00					1.00						-	1.00
Grant Secretary	0.70			0.30		1.00						-	1.00
Local School Accountant	1.00					1.00						-	1.00
Payroll Benefits Accountant	-					-	1.00 k					1.00	1.00
Payroll Coordinator	2.00					2.00	(1.00) k					(1.00)	1.00
Payroll Supervisor	1.00					1.00						-	1.00
Property Control	1.00					1.00						-	1.00
Special Revenue Accountant	2.00					2.00						-	2.00
	16.70	-	-	0.30	-	17.00	-	-	-	-	-	-	17.00
Procurement													
Director of Procurement	1.00					1.00						-	1.00
Vendor Compliance Accountant	1.00					1.00						-	1.00
Warehouse Manager	1.00					1.00						-	1.00
Warehouse Delivery	1.00					1.00						-	1.00
Central Office Courier	1.00					1.00						-	1.00
	5.00	-	-	-	-	5.00	-	-	-	-	-	-	5.00
Human Resources Division													
Chief Talent Officer	1.00					1.00						-	1.00
Executive Director of Human Resources	1.00					1.00						-	1.00
Director of Employee Services	1.00					1.00						-	1.00
Wage & Salary Coordinator	1.00					1.00	1.00 i					1.00	2.00
HR Secretary II	4.00					4.00						-	4.00
Director of HR & Title IX	1.00					1.00						-	1.00

	Ending FY2023						FY2024 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
State Reporting Coordinator	1.00					1.00						-	1.00
Wage & Salary Secretary II	-					-						-	-
	10.00	-	-	-	-	10.00	1.00	-	-	-	-	1.00	11.00
Office of Superintendent													
Superintendent	1.00					1.00						-	1.00
Executive Assistant	1.00					1.00						-	1.00
Records Manager	1.00					1.00						-	1.00
	3.00	-	-	-	-	3.00	-	-	-	-	-	-	3.00
Capital Improvement													
Director of Capital Improvements	1.00					1.00						-	1.00
Senior Project Manager	2.00					2.00						-	2.00
Project Manager	1.00					1.00						-	1.00
	4.00	-	-	-	-	4.00	-	-	-	-	-	-	4.00
Chief of Staff	1.00					1.00						-	1.00
Executive Director of Facilities	1.00					1.00						-	1.00
Operational Planning Asst Director	-					-	1.00	n				1.00	1.00
Business & Community Administrator	1.00					1.00						-	1.00
Academic Improvement Specialist	1.00					1.00						-	1.00
Director of Diversity & Engagement	1.00					1.00						-	1.00
Communications Director	1.00					1.00						-	1.00
Asst Dir of Communications & Engagement	-					-	2.00	n				2.00	2.00
Coordinator of Communications	1.00					1.00						-	1.00
Digital Communication Specialist	1.00					1.00						-	1.00
Central Office Receptionist	1.00					1.00						-	1.00
	9.00	-	-	-	-	9.00	3.00	-	-	-	-	3.00	12.00
Board of Education	7.00					7.00						-	7.00
Grand Total	2,934.20	678.49	76.49	166.95	241.00	4,097.13	47.00	53.00	(25.00)	(41.15)	1.00	34.85	4,131.98